

**Revenues From Spirituous Liquor
North Carolina ABC Boards
July 1, 1996 - June 30, 1997**

	6/30/97	6/30/96	Increase -Decrease	Percent Change
Liquor Sales - Regular	325,792,171	313,528,531	12,263,640	3.91%
Mixed Beverage Sales	54,959,640	50,165,282	4,794,358	9.56%
Total Sales	380,751,811	363,693,813	17,057,998	4.69%
State Excise Tax	77,043,610	73,562,823	3,480,787	4.73%
Mixed Beverage Tax - Revenue	6,729,347	6,317,974	411,373	6.51%
Mixed Beverage Tax - DHR	673,086	631,831	41,255	6.53%
Rehabilitation Tax	1,810,267	1,780,859	29,408	1.65%
Cost of Goods Sold	203,847,260	194,448,873	9,398,387	4.83%
Operating Expenses	57,469,753	54,931,980	2,537,773	4.62%
Interest Income	1,799,575	1,829,126	-29,551	-1.62%
Other Income	726,881	652,767	74,114	11.35%
Profit Before Distribution	35,508,894	34,286,927	1,221,967	3.56%
Profit Percent To Sales	9.26%	9.36%		-0.10%
Law Enforcement	3,862,984	4,056,115	-193,131	-4.76%
Alcohol Education	3,258,602	3,110,480	148,122	4.76%
Net Profit	28,387,308	27,120,332	1,266,976	4.67%
County - City Distributions	25,529,038	24,584,685	944,353	3.84%
Mixed Beverage Tax Retained	6,056,704	5,698,879	357,825	6.28%
Surcharge Collected	1,889,378	1,867,806	21,572	1.15%
Bottles Sold:				
Regular	30,854,649	30,520,733	333,916	1.09%
Mixed Beverage	3,540,098	3,335,539	204,559	6.13%
Total	34,394,747	33,856,272	538,475	1.59%
Miniatures	9,071,057	8,563,195	507,862	5.93%
Number Of Stores	398	397	1	